February 17, 1998

April 9, 1997

Orig. App. Date

LUDLOW INDEPENDENT SCHOOL DISTRICT

Jun. 3, 1998 Amend. App. Date

AMENDED FACILITY PLAN Jul. 20, 2000

Waiver App. Date

Apr. 30, 2005

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - PE-6, 7-12

2. Long Range Plan - PE-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary

a. Ludlow High School - I

- Permanent 7-12 Center (450)

2. Middle

a. Reference C. 1b.1.

3. Elementary

a. Mary A. Goetz Elementary School - Permanent PE-6 Center (670)

## C. CAPITAL CONSTRUCTION PRIORITIES (To Begin Within 1998-2000 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
  1. NONE
- 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
  - 1. New Addition

Construct a new addition of 13,144 s.f. between current High School and Elementary School to establish a Middle School. Construction consist of: (3) Classrooms, (1) Science Lab, (2) Administrative Areas/ADA Compliance Upgrades, (2) Guidance Office

- 1c. Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
  - 1. Ludlow High School

Major renovations of existing facility to convert two existing offices to classrooms.

1d. KERA strands = <u>new adds.(presch.SBDM off&conf rm.fam/yth conf. area)</u>

1. NONE

2c. Major renovation=<u>ed.fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)</u>

# 1. Ludlow High School

Major renovations of existing facility to include temperature controls, boilers, fire alarms, ADA compliance upgrades, floors, ceilings, roof, lighting, school intercom, plumbing, water fountain replacement, HVAC upgrades, sprinkler system, replace lockers, chalk boards and renovate bathrooms.

#### 2. Mary A. Goetz Elementary School

Major renovations of existing facility to include boilers, fire alarms, ADA compliance upgrades, floors, ceilings, roof, lighting, school intercom, plumbing, water fountain replacement, HVAC upgrades, sprinkler system, replace lockers, and renovate bathrooms.

- 2d. KERA strands=<u>new adds</u>.(presch.SBDM off&conf rm.fam/yth conf. area)
  1. NONE
- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)

### 1. Ludlow High School Gymnasium

Major renovations and/or expansion of existing facility to include public address system, scoreboards, gym flooring, bleachers, locker rooms and bathrooms.

#### 2. Ludlow High School Stadium

Major renovations and/or expansion of existing facility to include public address system, scoreboard, plumbing, water fountains, locker rooms, and bathrooms.

4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)

1. NONE

#### DISCRETIONARY CONSTRUCTION PROJECTS

1. Ludlow High School

Minor renovations to include handrail at loading dock, and tuckpointing.

2. Mary A. Goetz Elementary School

Minor renovations to include window replacement in boys restroom.